

FINANCIAL STATEMENT

United Way of Burlington County, Inc. Statement of Activities - Year Ended June 30, 2010 *

	Unrestricted	Temporarily Restricted	Permanently Restricted	2010 Totals
PUBLIC SUPPORT AND REVENUE:				
Public Support:				
Gross Campaign:				
Contributions from 2009 Campaign		\$ 3,628,562		\$3,628,562
Contributions from 2009 SJCFC		555,699		555,699
Total		4,184,261		4,184,261
Less – Donor Designations		(2,147,125)		(2,147,125)
Less – Provision for Uncollectible Pledges		(426,078)		(426,078)
Net Campaign Revenue		1,611,058	–	1,611,058
Net Assets Released from Restrictions:				
Expiration of Time Restrictions	\$ 1,506,678	(1,506,678)		–
Other Support - Endowment	75,000		\$ (75,000)	–
Prior Year Campaign Adjustments	122,674			122,674
Total	1,704,352	104,380	(75,000)	1,733,732
Other Revenue:				
Designations from other United Ways and Federations	440,495			440,495
Service Fees	12,890			12,890
Investment income – net			88,830	88,830
Interest income and other	4,187			4,187
Total Other Revenue	457,572	–	88,830	546,402
TOTAL PUBLIC SUPPORT & REVENUE	2,161,924	104,380	13,830	2,280,134
EXPENSES:				
Program Services:				
Gross Funds Awarded/Distributed	3,397,131			3,397,131
Less - Donor Designations	(2,147,125)			(2,147,125)
Net Funds Awarded/Distributed	1,250,006			1,250,006
Community Impact	426,323			426,323
Supporting Services:				
Organizational Administration	150,693			150,693
Fundraising	370,935			370,935
TOTAL EXPENSES	2,197,957			2,197,957
CHANGE IN NET ASSETS	(36,033)	104,380	13,830	82,177
NET ASSETS - BEGINNING	563,109	160,364	568,101	1,291,574
NET ASSETS - ENDING	\$ 527,076	\$ 264,744	\$ 581,931	\$1,373,751

*As a Federation in the South Jersey Combined Federal Campaign, it is our policy not to charge administrative fees to our partner agencies. Deductions are made from general donor gifts to recover our net costs of 12%.



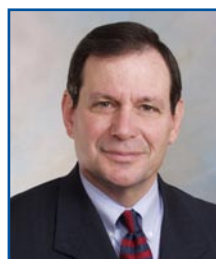
UNITED WAY OF BURLINGTON COUNTY 2010 REPORT TO THE COMMUNITY

Message From the Chair and President



This past year, United Way of Burlington County has undergone several significant changes. Evolving with United Ways nationally, we have honed our focus to three main areas: Education, Income and Health. The building blocks of a strong community, these areas encompass the most pressing needs of Burlington County.

Illustrated on the adjoining page are examples of what United Way of Burlington County focuses on within each area. From our youngest to oldest and every citizen in between, we strive to reach as many people as we can in Burlington County. Though we have made these changes, our goal continues to fund programs that make the most significant impact.



We thank Dolores Szymanski from the Burlington County Institute of Technology for providing leadership and enthusiasm to the 2009 and 2010 Campaigns. We are pleased to note that with her expert guidance, we exceeded our goal in raising over 4.6 million dollars in this campaign! Despite the difficult economy, we actually saw an increase in giving from the previous year. We are well positioned to provide the support so desperately needed in our community.

Our finances, listed on the back page of this brochure, remain strong and steady. We are pleased to continue our trend of having an overhead ratio that is below average and compares favorably, not only among national non-profits, but among other United Ways as well.

Finally, a special thank you to our volunteers, friends and donors – your time, talent and financial support is unsurpassed. Thousands of people in Burlington County are positively impacted every day with your help. We look forward to a bright future together.

Kevin Kutcher
President & CEO
Liberty Bell Bank

Bruce Conway
President
United Way of Burlington County

BUILDING BLOCKS OF A STRONG COMMUNITY

Helping Children & Youth Achieve Their Potential

- Mentoring & tutoring
- Child care
- After-school programs
- Youth leadership development

Promoting Financial Stability and Independence

- Homelessness prevention
- Job-training
- Affordable housing
- Financial education

Improving People's Health

- Parenting education & counseling
- Home healthcare / hospice
- Violence prevention & response
- Basic needs: food & shelter



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